

STAINTON PARISH COUNCIL

Year Ended 31 March 2023 - check for significant variances

Box Number	This Year ⁽¹⁾ 2022-23	Last Year ⁽²⁾ 2021-2022	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain	Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%		
					Y or N		
2) Precept	5,123	4,926	197	4%	N		
3) Receipts	2,685	877	1,808	206%	Y	Increase - grants received	1,180
						Increase - VAT refunded	624
4) Staff Costs	3,835	3,570	265	7%	N		
5) Loan	NIL	NIL	-	0%	N		
6) Other Payments	4,055	2,122	1,933	91%	Y	Increase -asset purchases	1,316
						Increase - VAT paid	344
						Increase - maintenance costs	186
						Increase - administration costs	87
9) Assets	14,179	12,337	1,842	15%	N		
10) Borrowings	NIL	NIL	-	0%	N		