STAINTON PARISH COUNCIL

Per This Year <sup>(1)</sup> Last Year <sup>(2)</sup> Difference <sup>(3)</sup> Difference <sup>(3)</sup> 2017-18 £ %  4,168 3,401 767 23  499 5,222 4,723 90  2,642 2,267 375 1  2,642 2,267 375 1  2,642 1,499 6,116 4,617 7  11,982 11,981 1  7							NIF	10)Borrowings
Nifference <sup>(4)</sup>   If <sup>(3)</sup> \( \) £100 & ( <sup>4)</sup> \( > 10\) / Vor N    Increase in budgeted staff costs	1			0%				
Hr (3) ≥ £100 & (4) > 10%  Y or N  Increase in budgeted staff costs  23%  Y  Increase in budgeted costs incl data protection & website fees  Power of the cost of				0%			11,982	9)Assets
bifference <sup>(4)</sup> %    F(3) \int \text{2100 & (4) > 10%} \)   Y or N     Increase in budgeted staff costs     23%   Y     Reduction in grants received     Reduction in VAT reclaim (website)     17%   Y     Increase in hours and rate of pay     17%   N     175%   Y     2017-18 insurance claim (incl VAT)     2017-18 new website (incl VAT)     Data protection and website annual fees			2	ON.				
Website fees    If (3) > £100 & (4) > 10%   Y or N	_	Daw process						
Market State (incl VAT)    Explain	1	Data protection and website annual fees						
## Explain  ## Explain  ## If (3) > £100 & (4) > 10%    Y or N	-	2017-18 new website (incl VAT)	-				1,499	6)Other Payments
Difference (4)   Explain   Explanation   %   If (3) > £100 & (4) > 10%   Y or N   Increase in budgeted staff costs   123%   Y   Increase in budgeted costs incl data protection & website fees   17%   Y   Reduction in grants received   17%   Y   Increase in hours and rate of pay   17%   Y   Increase in hours and rate of pay   17%   N   Increase in hours and rate of pay	-	2017-18 insurance claim (incl VAT)	<					
March Sifference (4)   Explain   Explain    % Y or N   Increase in budgeted staff costs    23% Y   Increase in budgeted costs incl data protection & website fees    90% Y   Reduction in grants received    Reduction in VAT reclaim (website)    17% Y   Increase in hours and rate of pay    17% Y   Increase in hours and rate of pay	+					Z	NE	5)Loan
A Por N  11 (3) > £100 & (4) > 10%  Yor N  123%  Yor N  10 (2017-18 insurance claim (incl VAT)  90%  Reduction in VAT reclaim (website)  17%  Y  Increase in hours and rate of pay  Increase in hours and rate of pay	+		Z	790				
Difference (4)    If (3) > £100 & (4) > 10%     Y or N   Increase in budgeted staff costs     23%   Y   Increase in budgeted costs incl data protection & website fees     90%   Y   Reduction in grants received     Reduction in VAT reclaim (website)     17%   Y   Increase in hours and rate of pay	+							
Difference (4) Explain  % If (3) > £100 & (4) > 10%  Y or N  1ncrease in budgeted staff costs 1ncrease in budgeted costs incl data protection & website fees 23%  Y  2017-18 insurance claim (incl VAT) Reduction in grants received Reduction in VAT reclaim (website)  17%  Y  Increase in hours and rate of pay	+							
Difference <sup>(4)</sup>   If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%   Y or N   Increase in budgeted staff costs	+				0,0	2,201	2,642	4) Staff Costs
Difference <sup>(4)</sup> % If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%  Y or N    Increase in budgeted staff costs   Increase in budgeted costs incl data protection & website fees	-	Increase in hours and rate of pay	~		375	7000		
Difference <sup>(4)</sup> % If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%  Y or N  10 Increase in budgeted staff costs 10 Increase in budgeted costs incl data protection & website fees 10 Y 10 2017-18 insurance claim (incl VAT) 10 Reduction in VAT reclaim (website)	-							
Difference <sup>(4)</sup> % If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%  Y or N  10 Increase in budgeted staff costs  Y Increase in budgeted costs incl data protection & website fees  90%  Y Reduction in grants received  10 Increase in budgeted staff costs in budgeted costs incl data protection & website fees	-	Reduction III VALLectain (Woods)						
Difference <sup>(4)</sup>   If <sup>(3)</sup> > £100 & <sup>(4)</sup> > 10%    Y or N   Increase in budgeted staff costs   Increase in budgeted costs incl data protection & website fees	-	Reduction in grants received				9	100	3) Receipts
Difference (4) Explain  % If (3) > £100 & (4) > 10%  Y or N  Increase in budgeted staff costs Increase in budgeted costs incl data protection & website fees	_	2017-16 Ilisulatice claim (incr. str.)	~		4,723	5 222	499	
Difference (4) Explain Explanation  % If (3) > £100 & (4) > 10%  Y or N Increase in budgeted staff costs  23% Y Increase in budgeted costs incl data protection & website fees		IIIClease III baggas claim (incl VAT)					.,	Z) Fledebt
Difference (4) Explain Explanation  % If (3) > £100 & (4) > 10%  Yor N Increase in budgeted staff costs		Increase in budgeted costs incl data protection & website fees	~	23%	767	3.401	4 168	O) Droops
Difference <sup>(4)</sup>	1	in budgeted staff costs				;		
hifference <sup>(4)</sup> Explain Explanation			If (3) > £100 & (4) > 10%	%	77	-	2018-19	Box Number
Resignation		Explanaci	Explain	Difference <sup>(4)</sup>	Difference(3)	$\neg$	11. (1)	
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