

STANTON PARISH COUNCIL

Year Ended 31 March 2019 - check for significant variances

Box Number	This Year ⁽¹⁾ 2018-19	Last Year ⁽²⁾ 2017-18	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain		Explanation	Amount £
					If ⁽³⁾ > £100 & ⁽⁴⁾ > 10% Y or N			
2) Precept	4,168	3,401	767	23%	Y		Increase in budgeted staff costs	550
							Increase in budgeted costs incl data protection & website fees	217
							2017-18 insurance claim (incl VAT)	-4,431
3) Receipts	499	5,222	4,723	90%	Y		Reduction in grants received	-196
							Reduction in VAT reclaim (website)	-60
4) Staff Costs	2,642	2,267	375	17%	Y		Increase in hours and rate of pay	375
5) Loan	NIL	NIL	-	0%	N			-4,316
6) Other Payments	1,499	6,116	4,617	75%	Y		2017-18 insurance claim (incl VAT)	-408
							2017-18 new website (incl VAT)	100
							Data protection and website annual fees	
9) Assets	11,982	11,981	1	0%	N			
10) Borrowings	NIL	NIL	-	0%	N			